

General Information

501 Westminster Ave
 Fulton, MO 65251-1299
 Phone: 573-642-3361

Number of Full-time Undergraduates: 1,058
Men: 593
Women: 465

Athletic Department Information

Director: Matt Mitchell
 501 WESTMINSTER AVE
 FULTON, MO 65251-1299

Reporting Year: 7/1/2009 - 6/30/2010
Reporting Official: Ray Brown
Title: Director, Institutional Research
Phone: 573-592-5238
Sanctioning Body: NCAA Division III (with football)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	24	1
Football	84	
Golf	15	
Soccer	28	1
Softball		1
Tennis	10	
Track and Field, Outdoor	8	
Track and Field, X-Country	7	
Volleyball		1
Total Participants Men's and Women's Teams	210	8
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	187	6
CAVEAT		

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institute on Employee	Part-Time Institute on Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institute on Employee	Part-Time Institute on Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer		1	1						1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	1	7	7	1	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	
Basketball						1	1		1
Golf		1	1						1
Soccer						1	1		1
Softball						1	1		1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	4	4	0	8

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$27,156	\$23,316
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$52,987	\$47,828
Number of FTEs Included in Average	4.10	3.90

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institute on Employee	Part-Time Institute on Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institute on Employee	Part-Time Institute on Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Football		6	2	4					6
Golf									0
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Outdoor									0
Track and Field, X-Country									0
Coaching Position Totals	0	12	2	10	0	0	0	0	12

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	
Basketball		1		1					1
Golf									0
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and field, Outdoor									0
Track and Field, X-Country									0
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	2	0	2	5

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,314	\$1,630
Number of Assistant Coaches Included in Average	12	5
Average Annual Institutional Salary per FTE	\$26,357	\$29,107
Number of FTEs Included in Average	3.33	0.28

CAVEAT

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$16,320	\$3,545	\$19,865

CAVEAT

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	24	\$1,465	\$35,169	13	\$1,549	\$20,137	\$55,306
Football	84	\$1,367	\$114,819				\$114,819
Baseball	34	\$758	\$25,777				\$25,777
Golf	15	\$276	\$4,142	4	\$276	\$1,104	\$5,246
Soccer	28	\$549	\$15,384	17	\$837	\$14,229	\$29,613
Softball				14	\$1,162	\$16,262	\$16,262
Tennis	10	\$740	\$7,402	9	\$740	\$6,662	\$14,064
Track and Field, Outdoor	8	\$540	\$4,316	4	\$540	\$2,158	\$6,474
Track and Field, X-Country	7	\$539	\$3,776	5	\$540	\$2,698	\$6,474
Volleyball				15	\$1,138	\$17,063	\$17,063
Total Operating Expenses Men's and Women's Teams	210		\$210,785	81		\$80,313	\$291,098

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$121,560	\$65,595	\$187,155
Football	\$269,428		\$269,428
Total Expenses of all Sports, Except Football and Basketball, Combined	\$211,926	\$250,146	\$462,072
Total Expenses Men's and Women's Teams	\$602,914	\$315,741	\$918,655
Not Allocated by Gender/Sport			\$275,000
Grand Total Expenses			\$1,193,655
CAVEAT			

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$118,837	\$63,853	\$182,690
Football	\$275,132		\$275,132
Total Revenues of all Sports, Except Football and Basketball, Combined	\$228,472	\$253,555	\$482,027
Total Revenues Men's and Women's Teams	\$622,441	\$317,408	\$939,849
Not Allocated by Gender/Sport			\$256,305
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,196,154
CAVEAT			

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$217,248	\$186,528	\$403,776
2	Total of Assistant Coaches' Salaries	\$87,768	\$8,150	\$95,918
3	Total Salaries (Lines 1+2)	\$305,016	\$194,678	\$499,694
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$16,320	\$3,545	\$19,865
6	Operating (Game-Day) Expenses	\$210,785	\$80,313	\$291,098
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$532,121	\$278,536	\$810,657
8	Total Expenses for Teams	\$602,914	\$315,741	\$918,655
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$70,793	\$37,205	\$107,998
10	Not Allocated Expenses			\$275,000
11	Grand Total Expenses (Lines 8+10)			\$1,193,655
12	Total Revenues for Teams	\$622,441	\$317,408	\$939,849
13	Not Allocated Revenues			\$256,305
14	Grand Total Revenues (Lines 12+13)			\$1,196,154
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$19,527	\$1,667	\$21,194
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$2,499