2022 EADA Survey

Institution: (179946) User ID: E1799461

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	. How will you report Operating (Game-day) Expenses?								
•	By Team	0	Per Participant						
2. Selec	t the typ	e of vars	ity sports teams at ye	our institution.					
\checkmark	Men's Te	eams							
~	Women's Teams	5							
	Coed Te	ams							
3. Do an	y of you	ır teams l	nave assistant coach	es?					
•	Yes								
	✓ Mei	n's Teams							
	World World Tea	men's ıms							
	□ Coe	ed Teams							
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Sport	Men's	Women's	Sport	Men's	Women's
	Archery			Badminton		
	Baseball	✓		Basketball	✓	\checkmark
	Beach Volleyball			Bowling		
	Cross Country			Diving		
	Equestrian			Fencing		
	Field Hockey			Football	✓	
	Golf	~	✓	Gymnastics		
	Ice Hockey			Lacrosse		
	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer	✓	\checkmark
	Softball		~	Squash		
	Swimming			Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis	✓	\checkmark
	Track and Field (Indoor)			Track and Field (Outdoor)		
latter a d	Track and Field	~	✓	Volleyball		

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and Cross Country (combined)							
Water Polo			Weight Lifting				
Wrestling	✓	\checkmark	Other Varsity Sports (Specify sports in the caveat box.)*				
should only include *The caveat on this	ist the "Oth intercolleg screen is f site (public	er Varsity iate varsit or internal site). If yo	Sports" if you checke y sports in your EADA I use and does not ap ou want information t screen.	A disclosu pear on th	ires. he EADA		
following: 1) If you select an ad subsequent screei 2) If you delete a spo associated data fo	Iditional teans; ort but have or that spor	am remem e already e t will be do	eturn to the screen to nber to include assoc entered associated da eleted from subseque lculate the totals, you	iated data ata on oth ent screer	a for that spor er screens, al ns. However,	rt on	
Athletics Pa	rticipa	ation -	Men's and V	Vome	n's Tear	ns	
Enter the number of	f participan	ts as of th	ne day of the first sch	eduled co	ntest.		
Varsity Teams			Men's Te	eams	Women's Tea	ams	
Baseball				35			
Basketball				20		21	

Football	92	
Golf	13	6
Soccer	39	20
Softball		28
Tennis	3	4
Track and Field and Cross Country (combined)	27	10
Track and Field (Indoor)	12	4
Track and Field (Outdoor)	12	4
Cross Country	3	2
Volleyball		19
Wrestling	17	2
Total Participants Men's and Women's Teams	254	110
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	224	97

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included.

^{*}Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 0 1 0	0 0 0 0	1
Basketball	0 1 0		1
Football	1 0 1 0		1
Golf	0 1 1		1
Soccer	1 0 1 0		1
Tennis		0 1 0 1	1

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Track and Field and Cross Country (combined)	0 1 1 0	0 0 0 1	
Wrestling			
Coaching Position Totals	3 4 7 0	0 1 0 1 8	
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Full- Part- EmployeeEmployee Time Time or C	Total Head Coaches
Basketball			1
Golf			1
Soccer		1 1 1 () () () () () () () () (1

Softball		1 1	1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball	1 1		1
Wrestling			1
Coaching Position Totals	1 2 3 0	2 3 4 1	8
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position

30,194

22,920

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Number of Head Coaching Positions Used to Calculate the Average	8 8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,748 35,673
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.28 5.14
CAVEAT	

Assistant Coaches - Men's Teams

Male Assistant Coaches

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	remaie Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	0 2 0 2	0 0 0	2
Basketball			1
Football	0 5 2 3		5

Female Assistant Coaches

2022 EADA Survey 10/31/22, 10:44 AM Golf Soccer **Tennis** Track and Field and Cross Country (combined) Wrestling Coaching Position Totals **CAVEAT**

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male A	ssista	nt Coache	es	Fema	ale Assis	tant Coac	hes	
Varsity	Assigned As	_	Full-	Part-	•	Assigned		Part-	
Teams	to Team to		Time	Time	to Team		Time	Time	Total
	on a		InstitutionIr		on a	on a	Institution	nstitution	Total
	Full-	Part-	EmployeeE	mployee	Full-	Part-	Employee	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	V	olunteer	Basis	Basis	\	/olunteer	

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Basketball	0 4 0 4		5
Golf			0
Soccer	0 1 0 1		1
Softball	0 0 0 0	3 3	3
Tennis	0 0 0 0		0
Track and Field and Cross Country (combined)	0 2 1 1		2
Volleyball			1
Wrestling	0 1 0 1		1
Coaching Position Totals	0 8 1 7	0 5 0 5	13
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams**

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,063 2,939
Number of Assistant Coaching Positions Used to Calculate the Average	14 9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1 4
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,910 16,031
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.55 1.65
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	13,690	5,395	19,085
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by **Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

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Basketball	28	1,448	40,557	21	3,467	72,817	113,374
Football	92	1,214	111,722				111,722
Baseball	35	1,114	38,975				38,975
Golf	13	428	5,563	6	428	2,567	8,130
Soccer	39	744	29,012	20	1,021	20,413	49,425
Softball				28	1,202	33,650	33,650
Tennis	3	589	1,766	4	589	2,356	4,122
Track and Field and Cross Country (combined)	27	227	6,140	10	614	6,140	12,280
Volleyball				19	1,576	29,950	29,950
Wrestling	17	1,335	22,703	2	1,336	2,671	25,374
Total Operating Expenses Men's and Women's Teams	254		256,438	110		170,564	427,002
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	78,325	159,320	237,645
Football	296,301		296,301
Baseball	103,630		103,630
Golf	10,701	17,259	27,960
Soccer	95,598	72,856	168,454
Softball		93,365	93,365
Tennis	9,744	9,744	19,488
Track and Field and Cross Country (combined)	48,492	48,492	96,984
Volleyball		79,102	79,102
Wrestling	69,655	8,195	77,850
Total Expenses of all Sports, Except Football and Basketball, Combined	337,820	329,013	666,833
Total Expenses Men's and Women's Teams	712,446	488,333	1,200,779
Not Allocated by Gender/Sport (Expenses not attributable			444 717

to a particular sport or sports)

Grand Total Expenses	1,645,496
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	75,121	148,053	223,174
Football	296,216		296,216
Baseball	102,810		102,810
Golf	10,901	10,901	21,802
Soccer	112,195	86,972	199,167
Softball		93,102	93,102
Tennis	9,689	9,689	19,378
Track and Field and Cross Country (combined)	48,492	48,492	96,984

Volleyball		76,536	76,536
Wrestling	69,655	8,195	77,850
Total Revenues of all Sports, Except Football and Basketball, Combined	353,742	333,887	687,629
Total Revenues Men's and Women's Teams	725,079	481,940	1,207,019
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			444,513
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,651,532
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	241,552	183,360	424,912	
2	Total of Assistant Coaches' Salaries	84,882	26,451	111,333	
3	<u>Total Salaries (Lines 1+2)</u>	326,434	209,811	536,245	
4	Athletically Related Student Aid	0	0	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the box on that screen.	